

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	12		
% of Funds Committed	90.79 %	95.10 %	12	92.63 %	31	32	
% of Funds Disbursed	88.94 %	89.54 %	6	86.67 %	62	61	
Leveraging Ratio for Rental Activities	0.05	3.89	12	5.03	2	1	
% of Completed Rental Disbursements to All Rental Commitments***	55.97 %	93.83 %	12	88.14 %	5	3	
% of Completed CHDO Disbursements to All CHDO Reservations***	28.06 %	83.68 %	12	76.19 %	5	3	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.00 %	83.78 %	11	81.48 %	28	27	
% of 0-30% AMI Renters to All Renters***	76.00 %	47.70 %	2	45.62 %	87	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.00 %	99.62 %	12	96.17 %	6	5	
Overall Ranking:			In State:	12 / 12	Nationally:	11 7	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,078	\$18,792		\$28,750	25 Units	7.10 %	
Homebuyer Unit	\$34,370	\$15,340		\$15,714	21 Units	6.00 %	
Homeowner-Rehab Unit	\$11,668	\$15,395		\$21,140	305 Units	86.90 %	
TBRA Unit	\$0	\$2,120		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Chicago IN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,916	\$34,994	\$13,074
State:*	\$75,246	\$77,361	\$19,717
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.01

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	5.3	8.2	0.0	Single/Non-Elderly:	78.9	10.5	42.3	0.0
Black/African American:	52.6	15.8	55.7	0.0	Elderly:	15.8	0.0	45.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	5.3	10.5	9.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0	Related/Two Parent:	0.0	10.5	2.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	47.4	10.5	35.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.8	10.5	41.0	0.0	Section 8:	5.3	0.0 [#]		
2 Persons:	73.7	5.3	26.2	0.0	HOME TBRA:	0.0			
3 Persons:	10.5	5.3	18.7	0.0	Other:	5.3			
4 Persons:	0.0	5.3	3.9	0.0	No Assistance:	89.5			
5 Persons:	0.0	0.0	5.2	0.0					
6 Persons:	0.0	0.0	3.3	0.0					
7 Persons:	0.0	5.3	0.3	0.0					
8 or more Persons:	0.0	0.0	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

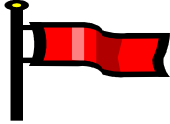
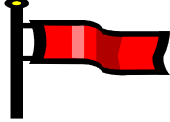
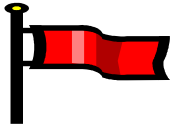
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Chicago State: IN Group Rank: 11
 (Percentile)
 State Rank: 12 / 12 PJs Overall Rank: 7
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	55.97	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	28.06	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.11	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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